

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH LOANS				
July 3, 2023				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-SHERIFF ADMINISTRATION				
CAPITAL OUTLAY & OTHER	001-200-(900-999)	928,509.00	35,000.00	963,509.00
GENERAL COUNTY FUND-SOIL/WATER CONSERV 19-9-113				
PERSONAL SERVICES	001-630-(400-499)	9,383.00	16,000.00	25,383.00
GENERAL COUNTY FUND-INFORMATION TECHNOLOGY				
CONSUMABLE SUPPLIES	001-152-(500-599)	32,500.00	5,000.00	37,500.00
GENERAL COUNTY FUND-RECEIPTS				
INTEREST INCOME	001-000-330	0.00	500,000.00	500,000.00
2. ROAD MAINTENANCE FUND				
DEBT SERVICE	150-300-(800-899)	280,000.00	125,000.00	405,000.00
CAPITAL OUTLAY & OTHER	150-300-(900-999)	2,487,775.00	20,000.00	2,507,775.00
3. BRIDGE & CULVERT FUND				
GRANT & SUBSIDIES	160-300-(700-799)	55,168.00	1,300.00	56,468.00
CONTRACTUAL SERVICES	160-300-(500-599)	225,000.00	(1,300.00)	223,700.00
4. FAMILY DRUG INTERVENTION COURT				
CONTRACTUAL SERVICES	187-163-(500-599)	0.00	200.00	200.00
PERSONAL SERVICES	187-163-(400-499)	41,000.00	(200.00)	40,800.00
5. JUVENILE DRUG COURT-JDC JAG GRANT				
CONTRACTUAL SERVICES	190-163-(500-599)	7,656.12	1,799.88	9,456.00
GRANT & SUBSIDIES	190-172-(700-799)	98,764.52	(1,799.88)	96,964.64
6. AOC-ADULT DRUG COURT				
CONTRACTUAL SERVICES	191-161-(500-599)	101,880.00	2,300.00	104,180.00
CAPITAL OUTLAY & OTHER	191-161-(900-999)	7,576.00	(2,300.00)	5,276.00
7. REGIONAL ECONOMIC DEVELOPMENT				
RESTRICTED ECONOMIC DEV	327-000-274	383,355.96	258,644.04	642,000.00
CAPITAL OUTLAY & OTHER	327-676-(900-999)	380,000.00	262,000.00	642,000.00
INTERFUND CASH LOANS				
FROM		TO		AMOUNT
GENERAL COUNTY FUND (001)		OJJDP-FAMILY TREATMENT COURT (186)		5,500.00
GENERAL COUNTY FUND (001)		JUVENILE DRUG COURT (190)		6,000.00